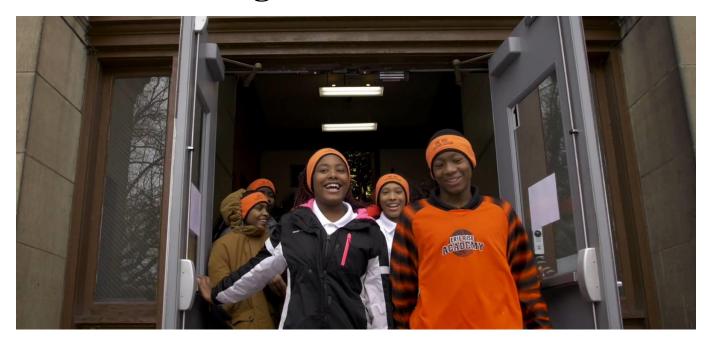
CEO Report

Educating the Next Generation



Board of Trustees

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June 18, 2020

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End of Year Report

Academic Report

- 1. April 1st, 2020, Erie Rise submitted its Continuity of Education Plan to PDE. The goal of the original plan was to "provide continued learning, and enrichment educational materials and services." The deadline for submitting the report was April 17th, 2020.
- 2. Schools were strongly encouraged to provide some type of Continuity of Education. Initially, participation by schools, and students were not required by law. During this period however, Erie Rise took several steps to increase participation. See Continuity of Education letter dated March 24th, 2020.
- 3. Those changes included things like increased office hours for instructional assistance, daily student contact, recorded instructional assistance on concepts being taught across multiple platforms (school website, YouTube, and Facebook), meetings with the teaching staff to discuss problems, and weekending videos to assistance parents to be able to work with their student over the weekend.
- **4.** May 4th, 2020 Erie Rise switched to planned instruction. Planned instruction teaches new concepts and skills, similar to what occurs in the classroom. **See Planned Instruction Google Classroom Guide.**
- **5.** While Erie Rise's participation rate could have been better. The school showed progress and took important steps towards developing the skills necessary to deliver distance learning in the upcoming school year. This was demonstrated by the school's overall participation rate increasing significantly.

TSI (Targeted Support and Improvement)

6. Erie Rise was notified in November of 2019 that the school was being designated for Target Support and Improvement (TSI). Rise was chosen because our students are considered economically disadvantaged and for cut scores and growth targets over two school years which were at or below targeted levels. **The school is asking the Board to review the plan and approve it at a later date.**

7. PDE is requiring each school district to create a Health and Safety Plan. The plan will serve as the local guidelines for all school reopening activities. See Erie Rise Health and Safety Plan (HSP). The school is asking the Board to review the plan and approve it at a later date.

Human Resources/Compliance Report June 18, 2020

- 1. Human Resources is requesting approval of the following positions:
 - Ms. Tami Kent Middle School Math Teacher
 - Mr. James Miller Middle School ELA
 - Ms. Stacy Lilley Middle School ELA
 - Ms. Amber Wellmon 1st Grade Teacher
 - Ms. Sarah Briggett 21st Century Program Director
- 2. All hourly employees were laid off at the end of the school year June 5th. Only a maintenance team was kept sanitizing and prepare the building ahead of Phased Reopening for the upcoming 2020-2021 school year. Progress reports will be made to the Board as the work of preparing the school gets under way.
- 3. 2020-2021 contracts are being prepared and will begin to be made available Friday (19th).

Erie Rise Leadership Academy Charter School Rise Family Organization Update June 18, 2020

Special Programs/Activities:

- When the COVID-19 pandemic subsides, the RFO will be working with the local community centers to host a Mobile Technology Center to assist Rise families and families served by the three local centers that will include parental engagement strategies, PSSA Prep, Language conversion and other soft skill services.
- Families, Teachers, Board Members and the Administration are encouraged to submit their Box Tops to the Rise Office.
- In conjunction with the Board of Trustees, the RFO will award a \$1,000.00 scholarship to Jaylen House a 2016 graduate of Erie Rise Leadership Academy and a 2020 graduate of Cathedral Prep. Jaylen will be attending Clarion University majoring in Early Childhood Education. Jaylen is active in his church, serving as a Youth Leader. He was a member of the Cathedral Prep Football team and will play football for Clarion University. His personal goals are to be an elementary school teacher and be certified as a Special Education Teacher. His plans are to return to the Erie community following graduation and work with at-risk students.
- Worked with the Kindergarten Teachers, 8th grade Teachers and Alpha Omega Photography to prepare virtual graduation ceremonies for Kindergarten and 8th Grade.
- Coordinating the Erie Rise Food Delivery System. Providing 150 breakfast and 150 lunches every Tuesday and Friday. Coordinate deliveries by the BTW Center who are serving (26) Erie Rise Families that include (63) Rise students. The food drive ended on May 29th. Over the past (11) weeks Erie Rise distributed 8,500 units of food plus the food deliveries coordinated through the Booker T. Washington Center.
- Social Services assisted in the process to locate students and update student records to make connections and help distribute computer and virtual learning needs.
- The RFO in conjunction with the American Red Cross is heading soliciting Rise support to meet the needs of three ERLACS students who recently had a house fire.
- The Homeless report for 2020 required by the State is due by the end of June. Erie Rise has 28 identified students who meet the broad definition of homelessness
- Each year monies are included in the Title 1 Budget for Homeless Students in Transition. The funds allocated (\$ 1,5000.00) must be spent by June 30, 2020. Board Action is needed to complete the purchases.

• Making connections with local churches, day care providers to assist with Kindergarten enrollment for the 2020-2021 academic year.

Upcoming Events

- Brain storming prospective RFO major fundraising events.
- A Zoom Scholarship awards program will be held on Saturday, June 20, 2020. The RFO would like to place a formal check presentation to Jaylen House during the July, 2020 Board of Trustees meeting.

Erie Rise-Rise Family Organization Treasurer's Report Savings Account \$2,531.1				6/18/202 0
Beginning Balance			4	
5/31/2020	Dividend	\$0.21		
6/3/2020	Box Tops	\$4.90		
Ending Balance 6/18/2020			\$2,536.2 5	
	Erie-Rise Family Organiation Treasurer's Report Checking Account			
Beginning Balance 5/21/2020			\$3,720.7 9	

Funds Received: \$10.00
Adjusted Funds \$10.00
RFO/Reimburseme
nt

Expenses: \$550.00

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\$3,180.7

Ending Balance 9
6/18/2020